# FIRST STEPS



A snapshot of the Barren River District on December 1, 2007

	<u>District</u>	<u>State</u>
Total Caseload	266	4237
Gender		
Female	40%	36.7%
Male	60%	63.3%
Age		
Birth to 1	10.6%	8.5%
Age 1—2	31.3%	31.1%
Age 2—3	58.1%	60.3%
Race	00.170	33.370
Am Indian	0.8%	0.6%
Asian	0.8%	1.4%
African Amer	7.5%	9.1%
Hispanic	4.9%	4.7%
White	86.1%	84.2%
Service Setting	00.170	04.2 /0
Home	91.3%	87.9%
Community	8.7%	11.6%
Other	0.0%	0.5%
Exit Reasons		
(Jul 06—Jun 07)	44.00/	45.00/
Age appropriate Part B eligible	11.6% 59.4%	15.6% 51.3%
Part B ineligible	3.2%	4.4%
Part B unknown	5.2 % 5.2%	11.8%
Deceased	0.6%	0.5%
Moved	5.8%	3.7%
Withdrawn	11.6%	8.5%
Unable to contact	2.6%	4.2%

Barren River District Point of Entry
Lifeskills

380 Suwannee Trail, PO Box 6499 Bowling Green, KY 42102-6499

800.643.6233

# BARREN RIVER DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

Indicator 1 Target

Indicator 2 Target 98.7%

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

		rformance get Status	87.0% Not Met
<u>Data</u>	E) / 2222	<u>District</u>	State
Total IFSPs with services in F	FY 2006	322	6533
<ul> <li>All services started within 21</li> </ul>	l days	87.0%	79.9%
<ul> <li>At least 1 service started wit</li> </ul>	hin 21 days	13.0%	20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	District F	Performance arget Status	
Data Total in Home or Community Family Home Day Care or other Community Total NOT in Home or Community EC Center for children with I	unity	District 205 91.22% 8.78% 0 0% 0%	<u>State</u> 3760 86.37% 12.94% 26 0.21% 0.48%
• Outlet			

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	77.4%
State Performance	85.5%
Target Status	Not Met

Indicator 4B Target	73.3%
District Performance	74.2%
State Performance	81.1%
Target Status	Exceeds

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target:	89.1%
District Performance	83.9%
State Performance	92.0%
Target Status	Not Met

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target	0.56%
District Performance	0.67%
Target Status	Exceeds
Indicator 6 Target	2.40%
District Performance	1.94%
Target Status	Not Met

<b>District</b>	<u>State</u>
3608	55997
24	335
0.67%	0.60%
10565	167318
205	3786
1.94%	2.26%
	3608 24 <b>0.67%</b> <b>10565</b> 205

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

Indicator 7 Target:	100%
District Performance	56.8%
State Performance	92.0%
Target Status	Not Met

Indicator 8A Target	100%
District Performance	88.0%
Target Status	Not Met
Indicator 8B Target	100%
District Performance	96.2%
Target Status	Not Met
Indicator 8C Target	100%
District Performance	71.8%
Target Status	Not Met

<u>Data</u>		<u>District</u>	<u>State</u>
8A: IFSPs	with transition steps/services	88.0%	75.0%
8B: LEA N	Notification	96.2%	93.9%
8C: Trans	ition conference	71.8%	78%









A snapshot of the Big Sandy District on December 1, 2007

	District	State
Total Caseload	180	4237
Gender		
Female	41%	36.7%
Male	59%	63.3%
Age	33,0	33.370
Birth to 1	9.4%	8.5%
Age 1—2	32.8%	31.1%
Age 2—3	57.8%	60.3%
Race	— <del>01</del> .070	
Am Indian	2.2%	0.6%
Asian	0.0%	1.4%
African Amer	1.1%	9.1%
Hispanic	0.6%	4.7%
White	96.1%	84.2%
Service Setting	30.170	07.2/0
Home	92.8%	87.9%
Community	7.2%	11.6%
Other	0.0%	0.5%
Exit Reasons	0.070	0.576
(Jul 06—Jun 07)		
Age appropriate	20.5%	15.6%
Part B eligible	47.2%	51.3%
Part B ineligible	4.7%	4.4%
Part B unknown	5.5%	11.8%
Deceased	0.7%	0.5%
Moved	3.9%	3.7%
Withdrawn	11.0%	8.5%
Unable to contact	6.3%	4.2%

Big Sandy District Point of Entry Mt. Comprehensive Care Center 104 South Front Avenue Prestonsburg, KY 41653

800.230.6011

### BIG SANDY DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

Indicator 1 Target 100%

Indicator 2 Target 98 7%

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

	District Pe	rformance	85.1%
	Tar	get Status	Not Met
<ul> <li><u>Data</u></li> <li>Total IFSPs with services in F</li> <li>All services started within 21</li> <li>At least 1 service started with</li> </ul>	l days	<u>District</u> 269 <b>85.1%</b> 14.9%	<u>State</u> 6533 79.9% 20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	District P	erformance arget Status	100% Exceeds
Data Total in Home or Community Family Home Day Care or other Community Total NOT in Home or Community EC Center for children with I	unity	District 139 93.53% 6.47% 0 0% 0%	State 3760 86.37% 12.94% 26 0.21% 0.48%

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	73.3%
State Performance	85.5%
Target Status	Not Met

Indicator 4B Target	73.3%
District Performance	46.7%
State Performance	81.1%
Target Status	Not Met

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target:	89.1%
District Performance	80.0%
State Performance	92.0%
Target Status	Not Met

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target	0.56%
District Performance	0.57%
Target Status	Exceeds
Indicator 6 Target	2.40%
District Performance	2.36%
Target Status	Exceeds

<u>Data</u>	<b>District</b>	<u>State</u>
Total Birth to 1 Population	1940	55997
December 1, 2006 Birth to 1 Child Count	11	335
Birth to 1 Participation Rate	0.57%	0.60%
Total Birth to 3 Population	5933	167318
December 1, 2006 Birth to 3 Child Count	140	3786
Birth to 3 Participation Rate	2.36%	2.26%

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

Indicator 7 Target:	100%
District Performance	100%
State Performance	92.0%
Target Status	Exceeds

Indicator 8A Target	100%
District Performance	78.0%
Target Status	Not Met
Indicator 8B Target	100%
District Performance	94.5%
Target Status	Not Met
Indicator 8C Target	100%
District Performance	81.3%
Target Status	Not Met

<u>Data</u>	<b>District</b>	<u>State</u>
8A: IFSPs with transition steps/services	78.0%	75.0%
8B: LEA Notification	94.5%	93.9%
8C: Transition conference	81.3%	78%







# FIRST STEPS



A snapshot of the Bluegrass District on December 1, 2007

	District	State
Total Caseload	608	4237
Gender		
Female	37%	36.7%
Male	63%	63.3%
Age		
Birth to 1	7.7%	8.5%
Age 1—2	27.3%	31.1%
Age 2—3	65.0%	60.3%
Race		
Am Indian	0.7%	0.6%
Asian	2.3%	1.4%
African Amer	10.7%	9.1%
Hispanic	6.6%	4.7%
White	79.8%	84.2%
Service Setting		
Home	85.9%	87.9%
Community	12.2%	11.6%
Other	2.0%	0.5%
Exit Reasons		
(Jul 06—Jun 07)		
Age appropriate	12.4%	15.6%
Part B eligible	50.0%	51.3%
Part B ineligible	5.0%	4.4%
Part B unknown	16.8%	11.8%
Deceased	0.5% 4.5%	0.5% 3.7%
Moved Withdrawn	4.5% 7.9%	3.7% 8.5%
Unable to contact	3.0%	4.2%
Oriabic to coritact	0.070	T.Z /0

Bluegrass District Point of Entry Bluegrass MH/MR Board 343 Waller Ave., Ste 201 Lexington, KY 40504

800.454.2764

### BLUEGRASS DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

Indicator 1 Target

100%

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

		rformance get Status	80.3% Not Met
<ul> <li>Data</li> <li>Total IFSPs with services in F</li> <li>All services started within 21</li> <li>At least 1 service started with</li> </ul>	days	<u>District</u> 927 <b>80.3%</b> 19.7%	<u>State</u> 6533 79.9% 20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	District Pe	or 2 Target rformance get Status	98.7% 97.31% Not Met
Data Total in Home or Community Family Home Day Care or other Community Total NOT in Home or Community EC Center for children with I	unity	District 542 82.59% 14.72% 15 1.08% 1.62%	<u>State</u> 3760 86.37% 12.94% 26 0.21% 0.48%

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	81.6%
State Performance	85.5%
Target Status	Exceeds

Indicator 4B Target	73.3%
District Performance	81.1%
State Performance	81.1%
Target Status	Exceeds

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target:	89.1%
District Performance	86.4%
State Performance	92.0%
Target Status	Not Met

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target	0.56%
District Performance	0.40%
Target Status	Not Met
Indicator 6 Target	2.40%
District Performance	1.91%
Target Status	Not Met

<u>District</u>	<u>State</u>
9774	55997
39	335
0.40%	0.60%
29353	167318
560	3786
1.91%	2.26%
	9774 39 <b>0.40%</b> 29353 560

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

Indicator 7 Target:	100%
District Performance	79.2%
State Performance	92.0%
Target Status	Not Met

Indicator 8A Target	100%
District Performance	67.0%
Target Status	Not Met
Indicator 8B Target	100%
District Performance	87.7%
Target Status	Not Met
Indicator 8C Target	100%
District Performance	71.0%
Target Status	Not Met

Data	<u>a</u>	<b>District</b>	<u>State</u>
8A:	IFSPs with transition steps/services	67.0%	75.0%
8B:	LEA Notification	87.7%	93.9%
8C:	Transition conference	71.0%	78%









### A snapshot of the Buffalo Trace District on December 1, 2007

	District	State
Total Caseload	58	4237
Gender		
Female	21%	36.7%
Male	79%	63.3%
Age		
Birth to 1	10.3%	8.5%
Age 1—2	25.9%	31.1%
Age 2—3	63.8%	60.3%
Race		
Am Indian	3.4%	0.6%
Asian	0.0%	1.4%
African Amer	5.2%	9.1%
Hispanic	5.2%	4.7%
White	86.2%	84.2%
Service Setting		
Home	87.9%	87.9%
Community	12.1%	11.6%
Other	0.0%	0.5%
Exit Reasons		
(Jul 06—Jun 07)		
Age appropriate	14.5%	15.6%
Part B eligible	45.5%	51.3%
Part B ineligible	1.8% 12.7%	4.4%
Part B unknown Deceased	12.7%	11.8% 0.5%
Moved	5.5%	3.7%
Withdrawn	12.7%	8.5%
Unable to contact	5.5%	4.2%

Buffalo Trace District Point of Entry Comprehend, Inc. 731 Kenton Station Road Maysville, KY 41056

800.335.4249

# BUFFALO TRACE DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

Indicator 1 Target

Indicator 2 Target 98.7%

100%

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

	District Pe	rformance	84.0%
	Tar	get Status	Not Met
<ul> <li><u>Data</u></li> <li>Total IFSPs with services in F</li> <li>All services started within 21</li> <li>At least 1 service started with</li> </ul>	days	District 100 <b>84.0%</b> 16.0%	<u>State</u> 6533 79.9% 20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	District Pe	erformance rget Status	96.92% Not Met
Data Total in Home or Community Family Home Day Care or other Community Total NOT in Home or Community EC Center for children with I	unity	District 63 86.15% 10.77% 2 0.0% 3.08%	<u>State</u> 3760 86.37% 12.94% 26 0.21% 0.48%

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	81.8%
State Performance	85.5%
Target Status	Not Met

Indicator 4B Target	73.3%
District Performance	63.6%
State Performance	81.1%
Target Status	Not Met

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target:	89.1%
District Performance	81.8%
State Performance	92.0%
Target Status	Not Met

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target	0.56%
District Performance	1.19%
Target Status	Exceeds
Indicator 6 Target	2.40%
District Performance	3.02%
Target Status	Exceeds

<u>Data</u>	<b>District</b>	<u>State</u>
Total Birth to 1 Population	670	55997
December 1, 2006 Birth to 1 Child Count	8	335
Birth to 1 Participation Rate	1.19%	0.60%
Total Birth to 3 Population	2116	167318
December 1, 2006 Birth to 3 Child Count	64	3786
Birth to 3 Participation Rate	3.02%	2.26%

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

Indicator 7 Target:	100%
District Performance	98.4%
State Performance	92.0%
Target Status	Not Met

Indicator 8A Target	100%
District Performance	90.0%
Target Status	Not Met
Indicator 8B Target	100%
District Performance	97.6%
Target Status	Not Met
Indicator 8C Target	100%
District Performance	78.0%
Target Status	Not Met

Data	<u>a</u>	<b>District</b>	<u>State</u>
8A:	IFSPs with transition steps/services	90.0%	75.0%
8B:	LEA Notification	97.6%	93.9%
8C:	Transition conference	78.0%	78%









A snapshot of the Cumberland Valley District on December 1, 2007

	District	<u>State</u>
Total Caseload	148	4237
Gender		
Female	36%	36.7%
Male	64%	63.3%
Age		
Birth to 1	4.7%	8.5%
Age 1—2	29.1%	31.1%
Age 2—3	66.2%	60.3%
Race		
Am Indian	0.0%	0.6%
Asian	0.7%	1.4%
African Amer	2.7%	9.1%
Hispanic	0.0%	4.7%
White	96.6%	84.2%
Service Setting	0	
Home	89.9%	87.9%
Community	9.5%	11.6%
Other	0.7%	0.5%
Exit Reasons		
(Jul 06—Jun 07)		
Age appropriate	9.8%	15.6%
Part B eligible	49.2%	51.3%
Part B ineligible	0.8%	4.4%
Part B unknown	15.6%	11.8%
Deceased	0.8%	0.5%
Moved	1.6%	3.7%
Withdrawn	13.1%	8.5% 4.2%
Unable to contact	9.0%	4.2%

Cumberland Valley District Point of Entry American Greetin g Road, P.O. Box 568 Corbin, KY 40702

800.509.9559

# CUMBERLAND VALLEY DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

Indicator 1 Target

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

	District Pe	rformance get Status	74.0% Not Met
<u>Data</u> Total IFSPs with services in F  ■ All services started within 21		<u>District</u> 258 <b>74.0%</b>	<u>State</u> 6533 79.9%
At least 1 service started wit	hin 21 days	26.0%	20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	District Pe	erformance rget Status	100% Exceeds
Data Total in Home or Community Family Home Day Care or other Community Total NOT in Home or Community EC Center for children with I	unity	District 155 95.48% 4.52% 0 0.0% 0.0%	State 3760 86.37% 12.94% 26 0.21% 0.48%

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	84.2%
State Performance	85.5%
Target Status	Exceeds

Indicator 4B Target	73.3%
District Performance	78.9%
State Performance	81.1%
Target Status	Exceeds

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target:	89.1%
District Performance	94.7%
State Performance	92.0%
Target Status	Exceeds

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target	0.56%
District Performance	0.60%
Target Status	Exceeds
Indicator 6 Target	2.40%
District Performance	1.62%
Target Status	Not Met

<u>District</u>	<u>State</u>
3182	55997
19	335
0.60%	0.60%
9472	167318
153	3786
1.62%	2.26%
	3182 19 <b>0.60%</b> 9472 153

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

Indicator 7 Target:	100%
District Performance	98.0%
State Performance	92.0%
Target Status	Not Met

Indicator 8A Target	100%
District Performance	81.0%
Target Status	Not Met
Indicator 8B Target	100%
District Performance	100%
Target Status	Met
Indicator 8C Target	100%
District Performance	67.8%
Target Status	Not Met

<u>Data</u>	<b>District</b>	<u>State</u>
8A: IFSPs with transition steps/services	81.0%	75.0%
8B: LEA Notification	100%	93.9%
8C: Transition conference	67.8%	78%









A snapshot of the FIVCO District on December 1, 2007

	District	State
Total Caseload	125	4237
Gender		
Female	37%	36.7%
Male	63%	63.3%
Age		
Birth to 1	9.6%	8.5%
Age 1—2	42.4%	31.1%
Age 2—3	48.0%	60.3%
Race		
Am Indian	1.6%	0.6%
Asian	0.8%	1.4%
African Amer	2.4%	9.1%
Hispanic	1.6%	4.7%
White	93.5%	84.2%
Service Setting		
Home	92.8%	87.9%
Community	7.2%	11.6%
Other	0.0%	0.5%
Exit Reasons		
(Jul 06—Jun 07)		
Age appropriate	11.9%	15.6%
Part B eligible	49.2%	51.3%
Part B ineligible	5.1%	4.4%
Part B unknown Deceased	13.6% 0.0%	11.8% 0.5%
Moved	3.4%	3.7%
Withdrawn	10.2%	8.5%
Unable to contact	6.8%	4.2%

FIVCO District Point of Entry 5850 US 60 Summit Plaza Box 11 Ashland, KY 41102

800.650.1329

### FIVCO DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

Indicator 2 Target 98 7%

Indicator 1 Target

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

		rformance get Status	76.7% Not Met
<u>Data</u>		<u>District</u>	<u>State</u>
Total IFSPs with services in F	FY 2006	189	6533
All services started within 21	l days	76.7%	79.9%
<ul> <li>At least 1 service started wit</li> </ul>	hin 21 days	23.3%	20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

DataDistrictStateTotal in Home or Community1093760• Family Home94.55%86.37%• Day Care or other Community Setting4.55%12.94%Total NOT in Home or Community126• EC Center for children with Dev Delays0.0%0.21%• Other0.91%0.48%		District F	Performance arget Status	99.09% Exceeds
1º Otrici	Total in Home or Community  Family Home  Day Care or other Community Total NOT in Home or Community	unity	109 <b>94.55%</b> <b>4.55%</b> 1 0.0%	3760 86.37% 12.94% 26 0.21%

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	85.5%
State Performance	85.5%
Target Status	Exceeds

Indicator 4B Target	73.3%
District Performance	85.7%
State Performance	81.1%
Target Status	Exceeds

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target:	89.1%
District Performance	100%
State Performance	92.0%
Target Status	Exceeds

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target	0.56%
District Performance	1.05%
Target Status	Exceeds
Indicator 6 Target	2.40%
District Performance	2.20%
Target Status	Not Met

<u>District</u>	<u>State</u>
1707	55997
18	335
1.05%	0.60%
5008	167318
110	3786
2.20%	2.26%
	1707 18 <b>1.05%</b> 5008 110

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

Indicator 7 Target:	100%
District Performance	100%
State Performance	92.0%
Target Status	Met

Indicator 8A Target	100%
District Performance	67.0%
Target Status	Not Met
Indicator 8B Target	100%
District Performance	96.1%
Target Status	Not Met
Indicator 8C Target	100%
District Performance	42.1%
Target Status	Not Met

<u>Data</u>	<b>District</b>	<u>State</u>
8A: IFSPs with transition steps/services	67.0%	75.0%
8B: LEA Notification	96.1%	93.9%
8C: Transition conference	42.1%	78%









A snapshot of the Gateway District on December 1, 2007

	District	State
Total Caseload	57	4237
Gender		
Female	44%	36.7%
Male	56%	63.3%
Age		
Birth to 1	15.8%	8.5%
Age 1—2	29.8%	31.1%
Age 2—3	54.4%	60.3%
Race		
Am Indian	0.0%	0.6%
Asian	0.0%	1.4%
African Amer	5.3%	9.1%
Hispanic	3.5%	4.7%
White	91.2%	84.2%
Service Setting		
Home	91.2%	87.9%
Community	8.8%	11.6%
Other	0.0%	0.5%
Exit Reasons		
(Jul 06—Jun 07)		
Age appropriate	13.2%	15.6%
Part B eligible	60.4%	51.3%
Part B ineligible	1.9%	4.4%
Part B unknown	3.8%	11.8%
Deceased	1.9% 0.0%	0.5%
Moved Withdrawn	11.3%	3.7% 8.5%
Unable to contact	7.5%	4.2%
Onable to contact	1.0/0	T.Z /0

Gateway District Point of Entry 39 Cedar Creek Drive P.O. Box 290 Owingsville, KY 40360

800.942.4358

### GATEWAY DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

100%

Indicator 1 Target

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

		erformance get Status	84.2% Not Met
<u>Data</u>		District	State
Total IFSPs with services in FI	FY 2006	95	6533
• All services started within 21	days	84.2%	79.9%
• At least 1 service started with	hin 21 days	15.8%	20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	District P	erformance arget Status	100% Exceeds
<ul> <li>Data</li> <li>Total in Home or Community</li> <li>Family Home</li> <li>Day Care or other Community</li> <li>Total NOT in Home or Community</li> <li>EC Center for children with Information</li> <li>Other</li> </ul>	unity	District 61 91.8% 8.2% 0 0.0% 0.0%	State 3760 86.37% 12.94% 26 0.21% 0.48%

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	83.3%
State Performance	85.5%
Target Status	Exceeds

Indicator 4B Target	73.3%
District Performance	83.3%
State Performance	81.1%
Target Status	Exceeds

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target:	89.1%
District Performance	83.3%
State Performance	92.0%
Target Status	Not Met

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target	0.56%
District Performance	0.41%
Target Status	Not Met
Indicator 6 Target	2.40%
District Performance	2.08%
Target Status	Not Met

<u>District</u>	<u>State</u>
973	55997
4	335
0.41%	0.60%
2933	167318
61	3786
2.08%	2.26%
	973 4 <b>0.41%</b> 2933 61

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

Indicator 7 Target:	100%
District Performance	100%
State Performance	92.0%
Target Status	Met

Indicator 8A Target	100%
District Performance	100%
Target Status	Met
Indicator 8B Target	100%
District Performance	97.5%
Target Status	Not Met
Indicator 8C Target	100%
District Performance	87.5%
Target Status	Not Met

<u>Data</u>	<u>District</u>	<u>State</u>
8A: IFSPs with transition steps/ser	vices <b>100</b> %	75.0%
8B: LEA Notification	97.5%	93.9%
8C: Transition conference	87.5%	78%







# FIRST STEPS



A snapshot of the Green River District on December 1, 2007

	District	State
Total Caseload	195	4237
Gender		
Female	37%	36.7%
Male	63%	63.3%
Age		
Birth to 1	10.3%	8.5%
Age 1—2	28.7%	31.1%
Age 2—3	61.0%	60.3%
Race		
Am Indian	1.0%	0.6%
Asian	0.0%	1.4%
African Amer	4.7%	9.1%
Hispanic	7.3%	4.7%
White	87.0%	84.2%
Service Setting		
Home	86.7%	87.9%
Community	13.3%	11.6%
Other	0.0%	0.5%
Exit Reasons		
(Jul 06—Jun 07)		
Age appropriate	16.2%	15.6%
Part B eligible	59.6%	51.3%
Part B ineligible	4.4%	4.4%
Part B unknown	4.4% 0.0%	11.8% 0.5%
Deceased Moved	0.0% 2.9%	3.7%
Withdrawn	7.4%	8.5%
Unable to contact	5.1%	4.2%

Green River District Point of Entry 1600 Breckinridge Street Owensboro, KY 42303

800.942.4358

# GREEN RIVER DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

Indicator 1 Target

Indicator 2 Target 98.7%

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

		rformance get Status	79.5% Not Met
<u>Data</u>		District	State
Total IFSPs with services in F	FY 2006	268	6533
<ul> <li>All services started within 21</li> </ul>	l days	79.5%	79.9%
<ul> <li>At least 1 service started wit</li> </ul>	hin 21 days	20.5%	20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	District Pe	erformance rget Status	98.08% Not Met
Data Total in Home or Community Family Home Day Care or other Community Total NOT in Home or Community EC Center for children with I	unity	District 153 83.97% 14.10% 3 0.0% 1.92%	<u>State</u> 3760 86.37% 12.94% 26 0.21% 0.48%
• Ouici			

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	75.7%
State Performance	85.5%
Target Status	Not Met

Indicator 4B Target	73.3%
District Performance	62.2%
State Performance	81.1%
Target Status	Not Met

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target:	89.1%
District Performance	81.1%
State Performance	92.0%
Target Status	Not Met

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target	0.56%
District Performance	0.45%
Target Status	Not Met
Indicator 6 Target	2.40%
District Performance	1.81%
Target Status	Not Met

<u>District</u>	<u>State</u>
2860	55997
13	335
0.45%	0.60%
8694	167318
157	3786
1.81%	2.26%
	2860 13 <b>0.45%</b> 8694 157

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

	)%
Indicator 7 Target: 100 District Performance 95.0	
State Performance 92.0	
Target Status Not N	

Indicator 8A Target	100%
District Performance	83.0%
Target Status	Not Met
Indicator 8B Target	100%
District Performance	94.9%
Target Status	Not Met
Indicator 8C Target	100%
District Performance	92.9%
Target Status	Not Met

<u>Data</u>	<b>District</b>	<u>State</u>
8A: IFSPs with transition steps/services	83.0%	75.0%
8B: LEA Notification	94.9%	93.9%
8C: Transition conference	92.9%	78%









A snapshot of the Kentucky River District on December 1, 2007

	District	<u>State</u>
Total Caseload	259	4237
Gender		
Female	41%	36.7%
Male	59%	63.3%
Age		
Birth to 1	14.3%	8.5%
Age 1—2	34.7%	31.1%
Age 2—3	51.0%	60.3%
Race		
Am Indian	1.2%	0.6%
Asian	0.0%	1.4%
African Amer	0.8%	9.1%
Hispanic	0.8%	4.7%
White	97.3%	84.2%
Service Setting	01.070	04.270
Home	95.4%	87.9%
	4.6%	11.6%
Community		
Other	0.0%	0.5%
Exit Reasons		
(Jul 06—Jun 07)	0.40/	45.00/
Age appropriate	9.4%	15.6%
Part B eligible	67.5%	51.3%
Part B ineligible	0.8%	4.4%
Part B unknown	4.3%	11.8%
Deceased	0.8%	0.5%
Moved	3.4%	3.7%
Withdrawn	8.5%	8.5%
Unable to contact	5.1%	4.2%

Kentucky River District Point of Entry 115 Rockwood Lane Hazard, KY 41701

800.942.4358

# KENTUCKY RIVER DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

Indicator 1 Target

Indicator 2 Target 98 7%

100%

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

	District Pe	rformance	72.6%
	Tar	get Status	Not Met
Data Total IFSPs with services in F All services started within 21 At least 1 service started with	l days	District 332 <b>72.6%</b> 27.4%	<u>State</u> 6533 79.9% 20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	District Pe	erformance erget Status	100% Exceeds
<ul> <li>Data</li> <li>Total in Home or Community</li> <li>Family Home</li> <li>Day Care or other Community</li> <li>Total NOT in Home or Community</li> <li>EC Center for children with Information</li> <li>Other</li> </ul>	unity	District 190 93.68% 6.32% 0 0.0% 0.0%	State 3760 86.37% 12.94% 26 0.21% 0.48%

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	77.8%
State Performance	85.5%
Target Status	Not Met

Indicator 4B Target	73.3%
District Performance	59.3%
State Performance	81.1%
Target Status	Not Met

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target:	89.1%
District Performance	88.9%
State Performance	92.0%
Target Status	Not Met

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target	0.56%
District Performance	2.36%
Target Status	Exceeds
Indicator 6 Target	2.40%
District Performance	4.32%
Target Status	Exceeds

<u>District</u>	<u>State</u>
1523	55997
36	335
2.36%	0.60%
4465	167318
193	3786
4.32%	2.26%
	1523 36 <b>2.36%</b> 4465 193

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

Indicator 7 Target:	100%
District Performance	100%
State Performance	92.0%
Target Status	Met

Indicator 8A Target	100%
District Performance	60.0%
Target Status	Not Met
Indicator 8B Target	100%
District Performance	92.8%
Target Status	Not Met
Indicator 8C Target	100%
District Performance	77.3%
Target Status	Not Met

<u>Data</u>	<b>District</b>	<u>State</u>
8A: IFSPs with transition steps/services	60.0%	75.0%
8B: LEA Notification	92.8%	93.9%
8C: Transition conference	77.3%	78%









A snapshot of the KIPDA District on December 1, 2007

	District	State
Total Caseload	1062	4237
Gender		
Female	36%	36.7%
Male	64%	63.3%
Age		
Birth to 1	8.1%	8.5%
Age 1—2	32.6%	31.1%
Age 2—3	59.3%	60.3%
Race		
Am Indian	0.5%	0.6%
Asian	2.4%	1.4%
African Amer	17.6%	9.1%
Hispanic	4.0%	4.7%
White	75.5%	84.2%
Service Setting		
Home	86.3%	87.9%
Community	13.0%	11.6%
Other	0.7%	0.5%
Exit Reasons		
(Jul 06—Jun 07)		
Age appropriate	21.3%	15.6%
Part B eligible	41.3%	51.3%
Part B ineligible	6.8%	4.4%
Part B unknown	16.4%	11.8%
Deceased	0.2%	0.5%
Moved	2.0%	3.7%
Withdrawn	8.1%	8.5%
Unable to contact	3.8%	4.2%

KIPDA District Point of Entry Seven Counties Services, Inc. 3717 Taylorsville Road Louisville, KY 40220

800.942.4358

### KIPDA DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

Indicator 2 Target 98.7%

100%

Indicator 1 Target

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

		erformance rget Status	76.1% Not Met
<u>Data</u>		District	State
Total IFSPs with services in FI	FY 2006	1693	6533
• All services started within 21	days	76.1%	79.9%
• At least 1 service started with	hin 21 days	23.9%	20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

		Performance arget Status	
<u>Data</u>		<b>District</b>	<u>State</u>
Total in Home or Community		962	3760
Family Home		85.09%	86.37%
<ul> <li>Day Care or other Communi</li> </ul>	ty Setting	14.49%	12.94%
Total NOT in Home or Commu	unity	4	26
<ul> <li>EC Center for children with I</li> </ul>	Dev Delays	0.21%	0.21%
Other	•	0.21%	0.48%

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	88.5%
State Performance	85.5%
Target Status	Exceeds

Indicator 4B Target	73.3%
District Performance	80.0%
State Performance	81.1%
Target Status	Exceeds

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target: 89.1%
District Performance 93.9%
State Performance 92.0%
Target Status Exceeds

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target 0.56%
District Performance 0.66%
Target Status Exceeds
Indicator 6 Target 2.40%
District Performance 2.66%
Target Status Exceeds

<u>Data</u>	<u>District</u>	<u>State</u>
Total Birth to 1 Population	11997	55997
December 1, 2006 Birth to 1 Child Count	79	335
Birth to 1 Participation Rate	0.66%	0.60%
Total Birth to 3 Population	36402	167318
December 1, 2006 Birth to 3 Child Count	967	3786
Birth to 3 Participation Rate	2.66%	2.26%

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

Indicator 7 Target: 100%
District Performance 98.9%
State Performance 92.0%
Target Status Not Met

Indicator 8A Target	100%
District Performance	73.0%
Target Status	Not Met
Indicator 8B Target	100%
District Performance	93.3%
Target Status	Not Met
Indicator 8C Target	100%
District Performance	82.8%
Target Status	Not Met

<u>Data</u>	<u>District</u>	<u>State</u>
8A: IFSPs with transition steps/servi	ces <b>73.0</b> %	75.0%
8B: LEA Notification	93.3%	93.9%
8C: Transition conference	82.8%	78%









A snapshot of the Lake Cumberland District on December 1, 2007

	District	<u>State</u>
Total Caseload	194	4237
Gender		
Female	36%	36.7%
Male	64%	63.3%
Age		
Birth to 1	7.7%	8.5%
Age 1—2	33.0%	31.1%
Age 2—3	59.3%	60.3%
Race		
Am Indian	0.0%	0.6%
Asian	0.5%	1.4%
African Amer	4.6%	9.1%
Hispanic	12.9%	4.7%
White	82.0%	84.2%
Service Setting	02.070	04.270
Home	77.8%	87.9%
	22.2%	11.6%
Community Other	0.0%	0.5%
	0.0%	0.5%
Exit Reasons		
(Jul 06—Jun 07)	4.1%	4E 60/
Age appropriate	4.1% 67.1%	15.6% 51.3%
Part B eligible		
Part B ineligible	2.1%	4.4%
Part B unknown	7.5%	11.8%
Deceased	1.4%	0.5%
Moved	3.4%	3.7%
Withdrawn	10.3%	8.5%
Unable to contact	4.1%	4.2%

Lake Cumberland District Point of Entry Adanta 259 Parkers Mill Road Somerset, KY 42501

800.378.2821

# LAKE CUMBERLAND DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

Indicator 1 Target

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

	District Per	rformance	87.7%
	Tar	get Status	Not Met
<ul> <li><u>Data</u></li> <li>Total IFSPs with services in F</li> <li>All services started within 21</li> <li>At least 1 service started with</li> </ul>	l days	District 341 <b>87.7%</b> 12.3%	<u>State</u> 6533 79.9% 20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	District Pe	erformance arget Status	100% Exceeds
<ul> <li>Data</li> <li>Total in Home or Community</li> <li>Family Home</li> <li>Day Care or other Community</li> <li>Total NOT in Home or Community</li> <li>EC Center for children with Information</li> <li>Other</li> </ul>	unity	District 185 74.59% 25.41% 0 0.0% 0.0%	State 3760 86.37% 12.94% 26 0.21% 0.48%

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	82.6%
State Performance	85.5%
Target Status	Exceeds

Indicator 4B Target	73.3%
District Performance	65.2%
State Performance	81.1%
Target Status	Not Met

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target:	89.1%
District Performance	91.3%
State Performance	92.0%
Target Status	Exceeds

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target	0.56%
District Performance	0.37%
Target Status	Not Met
Indicator 6 Target	2.40%
District Performance	2.39%
Target Status	Not Met

<u>District</u>	<u>State</u>
2433	55997
9	335
0.37%	0.60%
7453	167318
178	3786
2.39%	2.26%
	2433 9 <b>0.37%</b> 7453 178

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

Indicator 7 Target:	100%
District Performance	98.2%
State Performance	92.0%
Target Status	Not Met

Indicator 8A Target	100%
District Performance	71.0%
Target Status	Not Met
Indicator 8B Target	100%
District Performance	94.4%
Target Status	Not Met
Indicator 8C Target	100%
District Performance	68.9%
Target Status	Not Met

<u>Data</u>	<u>District</u>	<u>State</u>
8A: IFSPs with transition steps/service	es <b>71.0</b> %	75.0%
8B: LEA Notification	94.4%	93.9%
8C: Transition conference	68.9%	78%









A snapshot of the Lincoln Trail District on December 1, 2007

	District	<u>State</u>
Total Caseload	214	4237
Gender		
Female	39%	36.7%
Male	61%	63.3%
Age		
Birth to 1	11.7%	8.5%
Age 1—2	36.4%	31.1%
Age 2—3	51.9%	60.3%
Race		
Am Indian	0.5%	0.6%
Asian	0.5%	1.4%
African Amer	7.5%	9.1%
Hispanic	2.3%	4.7%
White	89.3%	84.2%
Service Setting		
Home	87.4%	87.9%
Community	12.6%	11.6%
Other	0.0%	0.5%
Exit Reasons		
(Jul 06—Jun 07)		
Age appropriate	15.0%	15.6%
Part B eligible	55.1%	51.3%
Part B ineligible	6.6%	4.4%
Part B unknown	8.4%	11.8%
Deceased	0.6%	0.5%
Moved	2.4%	3.7%
Withdrawn	9.0%	8.5%
Unable to contact	3.0%	4.2%

Lincoln Trail District Point of Entry 108 New Glendale Road P.O. Box 2609 Elizabethtown, KY 42702

800.678.1879

# LINCOLN TRAIL DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

Indicator 1 Target

Indicator 2 Target 98 7%

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

		rformance get Status	83.1% Not Met
<u>Data</u>		District	State
Total IFSPs with services in F	FY 2006	366	6533
• All services started within 21	days	83.1%	79.9%
• At least 1 service started wit	hin 21 days	16.9%	20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

DataDistrictStateTotal in Home or Community2343760● Family Home85.04%86.37%● Day Care or other Community Setting14.96%12.94%Total NOT in Home or Community026		District Per	formance get Status	100% Exceeds
• EC Center for children with Dev Delays 0.0% 0.21% 0.0her 0.0% 0.48%	Total in Home or Community  Family Home  Day Care or other Community Total NOT in Home or Community  EC Center for children with I	inity	234 85.04% 14.96% 0 0.0%	3760 86.37% 12.94% 26 0.21%

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	85.0%
State Performance	85.5%
Target Status	Exceeds

Indicator 4B Target	73.3%
District Performance	85.0%
State Performance	81.1%
Target Status	Exceeds

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target:	89.1%
District Performance	90.0%
State Performance	92.0%
Target Status	Exceeds

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target	0.56%
District Performance	0.49%
Target Status	Not Met
Indicator 6 Target	2.40%
District Performance	2.26%
Target Status	Not Met

<u>Data</u>	<b>District</b>	State
Total Birth to 1 Population	3489	55997
December 1, 2006 Birth to 1 Child Count	17	335
Birth to 1 Participation Rate	0.49%	0.60%
Total Birth to 3 Population	10312	167318
December 1, 2006 Birth to 3 Child Count	233	3786
Birth to 3 Participation Rate	2.26%	2.26%

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

	4000/
Indicator 7 Target:	100%
District Performance	97.1%
State Performance	92.0%
Target Status	Not Met

Indicator 8A Target	100%
District Performance	86.0%
Target Status	Not Met
Indicator 8B Target	100%
District Performance	94.7%
Target Status	Not Met
Indicator 8C Target	100%
District Performance	74.2%
Target Status	Not Met

<u>Data</u>	<b>District</b>	<u>State</u>
8A: IFSPs with transition steps/services	86.0%	75.0%
8B: LEA Notification	94.7%	93.9%
8C: Transition conference	74.2%	78%









### A snapshot of the Northern Kentucky District on December 1, 2007

	District	State
Total Caseload	515	4237
Gender		
Female	35%	36.7%
Male	65%	63.3%
Age		
Birth to 1	6.6%	8.5%
Age 1—2	29.7%	31.1%
Age 2—3	63.7%	60.3%
Race		
Am Indian	0.0%	0.6%
Asian	2.7%	1.4%
African Amer	4.7%	9.1%
Hispanic	5.4%	4.7%
White	87.2%	84.2%
Service Setting		
Home	90.1%	87.9%
Community	9.5%	11.6%
Other	0.4%	0.5%
Exit Reasons		
(Jul 06—Jun 07)		
Age appropriate	14.1%	15.6%
	54.3%	51.3%
Part B eligible Part B ineligible Part B unknown Deceased Moved Withdrawn Unable to contact	54.3% 4.4% 12.8% 0.0% 5.2% 5.5% 3.7%	51.3% 4.4% 11.8% 0.5% 3.7% 8.5% 4.2%

Northern Kentucky District Point of Entry St. Elizabeth Medical Center 2014 Eastern Avenue Covington, KY 41014

888.300.8866

# NORTHERN KENTUCKY DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

Indicator 1 Target 100%

Indicator 2 Target 98.7%

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

	District Pe	rformance	82.8%
	Tar	get Status	Not Met
<ul> <li><u>Data</u></li> <li>Total IFSPs with services in F</li> <li>All services started within 21</li> <li>At least 1 service started with</li> </ul>	l days	District 816 <b>82.8%</b> 17.2%	<u>State</u> 6533 79.9% 20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

Total in Home or Community438376◆ Family Home89.09%86.3◆ Day Care or other Community Setting Total NOT in Home or Community10.45%12.9		District Performance Target Status	99.55%
<ul> <li>Family Home</li> <li>Day Care or other Community Setting</li> <li>Total NOT in Home or Community</li> <li>89.09%</li> <li>86.3</li> <li>10.45%</li> <li>12.9</li> <li>20</li> </ul>		<u>District</u>	<u>State</u>
<ul> <li>Day Care or other Community Setting</li> <li>Total NOT in Home or Community</li> <li>10.45%</li> <li>12.9</li> <li>26</li> </ul>	Home or Community	438	3760
Total NOT in Home or Community 2 26	y Home	89.09%	86.37%
Total NOT in Home of Community	are or other Community	Setting <b>10.45</b> %	12.94%
EC Contag for abildren with Day Dalays 0.0% 0.2	OT in Home or Communi	ty 2	26
- Lo ochici foi officion with Dev Delays	enter for children with De		0.21%
• Other 0.45% 0.48		0.45%	0.48%

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	75.7%
State Performance	85.5%
Target Status	Not Met

Indicator 4B Target	73.3%
District Performance	66.2%
State Performance	81.1%
Target Status	Not Met

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target:	89.1%
District Performance	89.2%
State Performance	92.0%
Target Status	Exceeds

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target	0.56%
District Performance	0.56%
Target Status	Met
Indicator 6 Target	2.40%
District Performance	2.36%
Target Status	Not Met

<u>District</u>	<u>State</u>
6247	55997
35	335
0.56%	0.60%
18677	167318
441	3786
2.36%	2.26%
	6247 35 <b>0.56%</b> 18677 441

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

Indicator 7 Target:	100%
District Performance	92.2%
State Performance	92.0%
Target Status	Not Met

Indicator 8A Target	100%
District Performance	69.0%
Target Status	Not Met
Indicator 8B Target	100%
District Performance	95.3%
Target Status	Not Met
Indicator 8C Target	100%
District Performance	83.0%
Target Status	Not Met

<u>Data</u>	<b>District</b>	<u>State</u>
8A: IFSPs with transition steps/services	69.0%	75.0%
8B: LEA Notification	95.3%	93.9%
8C: Transition conference	83.0%	78%









A snapshot of the Pennyrile District on December 1, 2007

		District	State
	Total Caseload	124	4237
	Gender		
	Female	29%	36.7%
ı	Male	71%	63.3%
	Age	, ,	00.070
	Birth to 1	1.6%	8.5%
ı	Age 1—2	26.6%	31.1%
ı	Age 2—3	71.8%	60.3%
	Race	7 1.0 /0	00.570
ı	Am Indian	0.0%	0.69/
ı			0.6%
ı	Asian	0.0%	1.4%
ı	African Amer	12.1%	9.1%
ı	Hispanic	4.8%	4.7%
	White	83.1%	84.2%
	Service Setting		
	Home	90.3%	87.9%
ı	Community	9.7%	11.6%
	Other	0.0%	0.5%
	Exit Reasons		
	(Jul 06—Jun 07)		
	Age appropriate	5.0%	15.6%
	Part B eligible	62.2%	51.3%
	Part B ineligible	0.0%	4.4%
	Part B unknown	3.3%	11.8%
	Deceased	0.0%	0.5%
	Moved	14.3%	3.7%
	Withdrawn	8.4%	8.5%
ı	Unable to contact	6.7%	4.2%

Pennyrile District Point of Entry 607 Hammond Plaza Hopkinsville, KY 42240

800.609.0047

### PENNYRILE DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

100%

Indicator 1 Target

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

		rformance get Status	79.5% Not Met
<u>Data</u>		<b>District</b>	<u>State</u>
Total IFSPs with services in F	FY 2006	195	6533
All services started within 21	l days	79.5%	79.9%
At least 1 service started wit	hin 21 days	20.5%	20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	District Pe	or 2 Target rformance get Status	98.7% 100% Exceeds
<ul> <li>Data</li> <li>Total in Home or Community</li> <li>Family Home</li> <li>Day Care or other Community</li> <li>Total NOT in Home or Community</li> <li>EC Center for children with Information</li> <li>Other</li> </ul>	unity	District 116 89.66% 10.34% 0 0.0% 0.0%	State 3760 86.37% 12.94% 26 0.21% 0.48%

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	94.1%
State Performance	85.5%
Target Status	Exceeds

Indicator 4B Target	73.3%
District Performance	94.1%
State Performance	81.1%
Target Status	Exceeds

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target:	89.1%
District Performance	94.1%
State Performance	92.0%
Target Status	Exceeds

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target	0.56%
District Performance	0.19%
Target Status	Not Met
Indicator 6 Target	2.40%
District Performance	1.32%
Target Status	Not Met

<u>District</u>	<u>State</u>
3233	55997
6	335
0.19%	0.60%
8873	167318
117	3786
1.32%	2.26%
	3233 6 <b>0.19%</b> 8873 117

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

Indicator 7 Target:	100%
District Performance	93.7%
State Performance	92.0%
Target Status	Not Met

Indicator 8A Target	100%
District Performance	63.0%
Target Status	Not Met
Indicator 8B Target	100%
District Performance	100%
Target Status	Met
Indicator 8C Target	100%
District Performance	84.4%
Target Status	Not Met

<u>Data</u>		<b>District</b>	<u>State</u>
8A: IFSPs with tra	ansition steps/services	63.0%	75.0%
8B: LEA Notificat	ion	100%	93.9%
8C: Transition co	nference	84.4%	78%







# FIRST STEPS



A snapshot of the Purchase District on December 1, 2007

	District	State
Total Caseload	233	4237
Gender		
Female	35%	36.7%
Male	65%	63.3%
Age		
Birth to 1	7.3%	8.5%
Age 1—2	27.0%	31.1%
Age 2—3	65.7%	60.3%
Race	33,0	00.070
Am Indian	0.0%	0.6%
Asian	0.4%	1.4%
African Amer	10.7%	9.1%
Hispanic	6.0%	4.7%
White	82.8%	84.2%
Service Setting	02.070	01.270
Home	83.7%	87.9%
Community	16.3%	11.6%
Other	0.0%	0.5%
Exit Reasons	0.0 /0	0.070
(Jul 06—Jun 07)		
Age appropriate	15.4%	15.6%
Part B eligible	63.6%	51.3%
Part B ineligible	1.5%	4.4%
Part B unknown	8.2%	11.8%
Deceased	2.1%	0.5%
Moved	2.6%	3.7%
Withdrawn	6.2%	8.5%
Unable to contact	0.5%	4.2%

Purchase District Point of Entry Four Rivers Behavioral Health 425 Broadway, Ste. 204 Paducah, KY 42001

800.648.6599

### PURCHASE DISTRICT PROGRAM PERFORMANCE

Federal Fiscal Year (FFY) 2006 (July 1 2006—June 30, 2007)

Indicator 1 Target

Indicator 2 Target 98.7%

100%

**Indicator 1**: Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner.

		erformance arget Status	80.2% Not Met
<u>Data</u>		<u>District</u>	State
Total IFSPs with services in F	FY 2006	373	6533
• All services started within 21	days	80.2%	79.9%
• At least 1 service started wit	hin 21 days	19.8%	20.1%

**Indicator 2**: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	District Po	erformance erget Status	
Data Total in Home or Community Family Home Day Care or other Community Total NOT in Home or Community EC Center for children with I	unity	District 206 <b>82.13%</b> <b>17.39%</b> 1 0.48% 0.0%	State 3760 86.37% 12.94% 26 0.21% 0.48%

**Indicator 4A**: Percent of families participating in Part C (First Steps) who report that early intervention services have helped the family know their rights.

Indicator 4A Target:	82.2%
District Performance	91.7%
State Performance	85.5%
Target Status	Exceeds

Indicator 4B Target	73.3%
District Performance	86.1%
State Performance	81.1%
Target Status	Exceeds

**Indicator 4C**: Percent of families participating in Part C who report that early intervention services have helped the family help their child develop and learn.

Indicator 4C Target:	89.1%
District Performance	91.7%
State Performance	92.0%
Target Status	Exceeds

**Indicators 5 and 6**: Percent of infants and toddlers birth to 1 with IFSPs and birth to 3 with IFSPs.

Indicator 5 Target	0.56%
District Performance	0.72%
Target Status	Exceeds
Indicator 6 Target	2.40%
District Performance	2.93%
Target Status	Exceeds

<u>District</u>	<u>State</u>
2361	55997
17	335
0.72%	0.60%
7062	167318
207	3786
2.93%	2.26%
	2361 17 <b>0.72%</b> 7062 207

**Indicator 7**: Percent of eligible infants and toddlers with IFSPs for whom an evaluation, assessment, and initial IFSP meeting were conducted within Part C's (First Step's) 45-day timeline or were delayed for a parent/guardian reason only.

Indicator 7 Target:	100%
District Performance	95.7%
State Performance	92.0%
Target Status	Not Met

Indicator 8A Target	100%
District Performance	90.0%
Target Status	Not Met
Indicator 8B Target	100%
District Performance	98.0%
Target Status	Not Met
Indicator 8C Target	100%
District Performance	92.6%
Target Status	Not Met

<u>Data</u>	<b>District</b>	<u>State</u>
8A: IFSPs with transition steps/services	90.0%	75.0%
8B: LEA Notification	98.0%	93.9%
8C: Transition conference	92.6%	78%





